



ADDENDUM TO THE PROJECT DOCUMENT
[Turkmenistan]

Project title: Partnering for SDG acceleration

Project Number: 00102374

Implementing Partner: Ministry of Finance and Economy of Turkmenistan

Additional Partner: State Statistics Committee of Turkmenistan





Start date: 01.12.2018

End date: 31.08.2021

Brief Description
<p>The aim of this document is to extend the Project document on the Platform for implementation of Sustainable Development Goals.</p> <p>Currently, the work on approving and implementation the platform for the SDG database is ongoing and definitely requires more time. Taking into account the introduction of restrictions on the movement of people and goods related to preventing the spread of a new type of virus – COVID 19, the implementation of a number of other project activities during the current year was complicated. In connection with the above, the following is suggested:</p> <ul style="list-style-type: none"> - extend the duration of the Project document until 31.08.2021 for the effective implementation of all activities planned under the project. -to include the amendment in Section V. Structure of results (attached). - to include 'Year of 2021' in Section VII. Annual work plan (attached). <p>An additional funding from the Government and UNDP for the implementation of the Work Plan 2021 shall not be stipulated.</p>

<p>Result 1 PFD UN-TKM 2016-2020: Quality data aligned with international standards, is available to policy makers, legislators, and the interested public to monitor the major goals of National Programmes, the post-2015 SDGs, and develop new national strategies and programmes</p> <p>Interim results 1.1: National strategies and plans of selected line ministries/institutes include new LRCs adapted to national conditions</p>	<p>Total amount</p>	<p>448, 446.56 USD</p>
	<p>UNDP:</p>	<p>172,989.00 USD</p>
	<p>Government of Turkmenistan:</p> <p>The amount in the national currency (manat), equivalent to the official exchange rate at the time of payment</p>	<p>275,457.56 USD</p>

Agreed by (signatures):

<p>Ministry of Finance and Economy of Turkmenistan</p>	<p>United Nations Development Programme</p>
<p>Muhammetgeldi Serdarov Minister</p>  	<p>Natia Natsvlshvili Resident Representative a.i.</p>  
<p>Date: 01.12.2020</p>	<p>Date: 01.12.2020</p>

V. STRUCTURE OF RESULTS

The expected final results, as indicated in the structure of Results and Resources of Country Program: Result 4 (UNFPD 1): Qualitative data aligned with international standards are available to policymakers, legislators, and the public concerned to monitor the main objectives of the National Programs, SDGs for the post-2015 period, UNFPD and for the development of new national strategies and programs											
Indicators of the final results, as indicated in the structure of Results and Resources of Country Program, including baseline data and target indicators: Indicator 4.1: % of recommendations are implemented in accordance with the adapted Global Assessment of national statistical systems (RPD 1.1)											
Initial data: The State Committee on Statistics received recommendations and some of them are implemented Target: 40%											
Name of the project: Platform for the Implementation of the Sustainable Development Goals											
Expected results	Indicators	Source of data	Initial data		Goals					METHODS OF DATA COLLECTION	
			Name	Year	Year 1	Year 2	Year 3	Year 4	TOTAL		
Result 1: The National Coordination System has been improved and the national review on the implementation of the SDGs has been prepared	1.1 Draft national report prepared	MFaE	-	2018	yes	yes	yes	yes	yes	yes	Project reports
	1.2 Thematic national report prepared and presented at the Global Policy Forum	MFaE	-	2018	yes	yes	yes	yes	yes	yes	Project reports
	1.3 The percentage of decisions taken on the issues discussed in the agenda of the Working Group meetings	Secretariat	-	2018	50%	70%	80%	80%	80%	80%	80%
Result 2: National capacity to implement SDGs in the process of developing national programs and financial plans increased	2.1 The share of adopted recommendations on improving the regulatory framework for the implementation of SDGs	MFaE	-	2018	30%	60%	80%	80%	80%	80%	Project reports
	2.2 Number of specialists trained in innovative methods of planning and financing SDGs	MFaE	0	2018	10	10	10	10	10	40	Project reports
	2.3 Number of professionals with knowledge of international commitments in the area of financing of the global Agenda 2030	MFaE	2	2018	50	50	50	50	50	200	Project reports
Result 3: National statistical capacity increased	3.1 Number of indicators with baseline data and methodologies	Turkmenstat	30%	2018	50%	70%	90%	90%	90%	90%	Project reports
	3.2 Availability of a functional database of SDGs indicators	Turkmenstat	Database on MDGs	2018	yes	yes	yes	yes	yes	yes	Project reports
	3.3 Number of specialists in sectoral ministries and authorities that own statistical tools for data processing and analysis	Turkmenstat	-	2018	50	70	80	80	80	280	Project reports

Annual Work Plan

Year: 2021

Expected outcomes	Planned activities	Timeline			Planned budget		
		1 quarter	2 quarter	2 quarter	Funding source	Budget description	Amount (USD)
Result 2: National capacity to implement SDGs in the process of working out national development programmes and financial plans has been increased	2.1 To conduct a workshop on international commitments in the field of SDGs financing (including the Addis Ababa Program of Action) and UN recommendations for implementing the SDGs into national programmes and financial plans				Government of Turkmenistan	71200 International experts (1 expert 10 days)	5 000,0
						71600 Transport cost (1 expert 5 days)	2 467,0
						75700 Training events, workshops (20 participants 1 day)	743,2
	2.2 Conduct a training to strengthen the capacity of the Ministry of Finance and economy in the field of data analysis and forecasting of SDG targets				Government of Turkmenistan	71200 International expert (1 expert 10 days)	5 000,0
						71600 Transport cost (1 expert 5 days)	2 467,0
						75700 Training events, workshops (20 participants 1 day)	743,2
	2.3 Organize a visit for employees of the Ministry of Finance and Economy to one of the countries with best practices in the field of financing and implementation of the SDGs in national documents				Government of Turkmenistan	71600 Transport cost (4 participants 5 days)	8 444,0
	Total for Result 2						24 864,4
	Administrative expenses, 7%						1 740,5
Total for Result 2, including administrative expenses							26 604,9

Result 3: National statistical capacity increased	3.1 Conducting technical meetings with employees of line ministries to collect and improve statistical reporting on the SDGs in cooperation with UN agencies	Government of Turkmenistan	75700 Technical meetings (25 participants x 4 meetings x 1 days)	1 921,0
	3.2 Providing technical support for the creation of a database of SDG indicators	Government of Turkmenistan	72800 Software procurement	35 000,0
			71400 National expert on SDG statistics (1 expert 8 months)	13 500,0
			74200 Translating metadata	5 000,0
			71400 National expert on the preparation of instructions for data exchange (1 expert 4 months)	8 500,0
	Total for Result 3			63 921,0
	Administrative expenses, 7%			4 474,5
Total for Result 3, including administrative expenses				68 395,5
Project Management	Salary of project staff	UNDP	71400 Salaries	18 900,4
			72400 Communication and Internet	915,6
	Office maintenance costs		72500 Office supplies	500
Total for Project Management				20 316,0
Government of Turkmenistan				95 000,4
UNDP				20 316,0
Total				115 316,4